



**PAKISTAN INSTITUTE FOR PARLIAMENTARY SERVICES**  
DEDICATED TO PARLIAMENTARY EXCELLENCE

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## KEY NUMBERS OF BUDGET 2025-26

Compiled By

PIPS Economy and Budget Desk



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## KEY NUMBERS BUDGET 2025-26

### PIPS Economy and Budget Desk

#### Budget Summary

(Rs. In Billion)

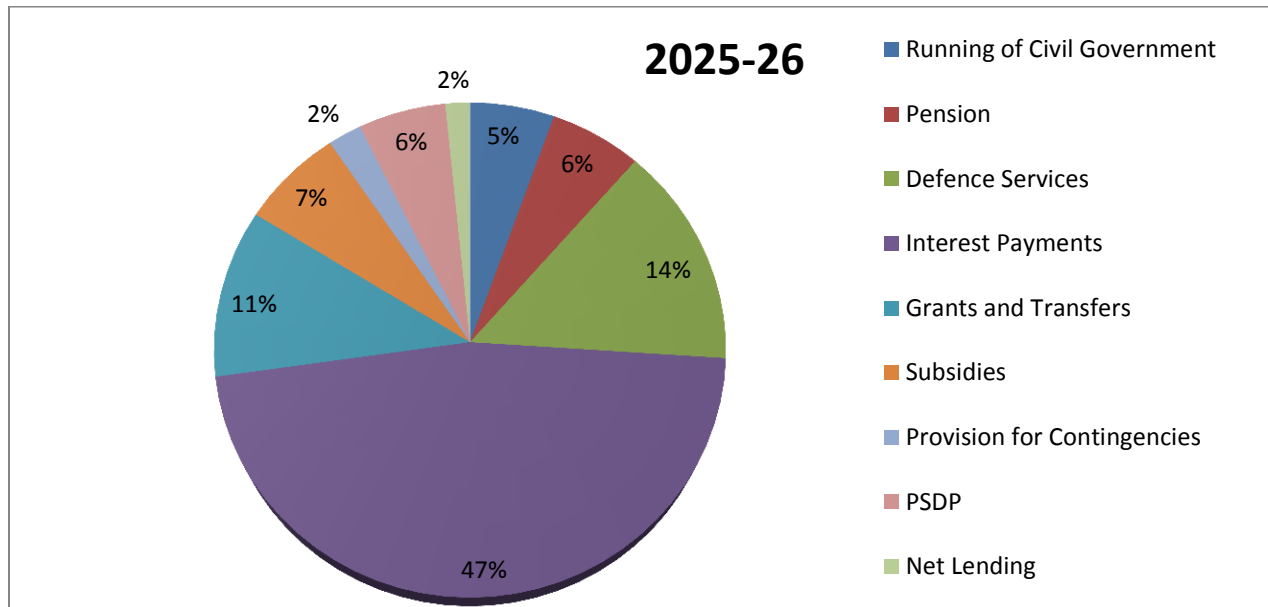
S. No.	Heads	2024-25	2025-26
1	Tax Revenues	12,970	14,131
2	Non Tax Revenues	4,845	5,147
3	<b>Gross Revenues</b>	<b>17,815</b>	<b>19,278</b>
4	Transfer to Provinces	7,438	8,206
5	<b>Net Revenues of the Federal Government</b>	<b>10,377</b>	<b>11,072</b>
6	Expenditure	18,877	17,573
7	<b>Federal Budget Deficit</b>	<b>(8,500)</b>	<b>(6,501)</b>
8	Provincial Surplus	1,217	1,464
9	<b>Overall Fiscal Deficit</b>	<b>(7,283)</b>	<b>(5,037)</b>
10	Overall Fiscal Deficit as %GDP	-5.9%	-3.9%
11	<b>Primary Surplus</b>	<b>2,492</b>	<b>3,170</b>
12	Primary Surplus as %GDP	2.0%	2.4%
13	<b>Nominal GDP</b>	<b>124,150</b>	<b>129,587</b>

Source: Budget Book (Budget In Brief), Website of the Finance

Division, [www.finance.gov.pk](http://www.finance.gov.pk)

## Expenditure Details of the Federal Government (PKR Billions)

S. No.	Expenditure Heads	2024-25		2025-26	
1	Running of Civil Government	839	4.4%	971	5.5%
2	Pension	1014	5.4%	1055	6.0%
3	Defence Services	2,122	11.2%	2,550	14.5%
4	Interest Payments	9,775	51.8%	8,207	46.7%
5	Grants and Transfers	1,777	9.4%	1,928	11.0%
6	Subsidies	1,363	7.2%	1,186	6.7%
7	Provision for Contingencies	313	1.7%	389	2.2%
8	PSDP	1,400	7.4%	1,000	5.7%
9	Net Lending	274	1.5%	287	1.6%
	<b>Total Expenditure</b>	<b>18,877</b>	<b>100%</b>	<b>17,573</b>	<b>100%</b>



**Source:** Budget Book (Budget In Brief), Website of the Finance Division, [www.finance.gov.pk](http://www.finance.gov.pk)